

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of  
Kansas Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	21,750	2,003	X
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxx	21,750	2,003	
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 2,786
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,786

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	0
5. Increase in personal property for 2018:		
5a. Personal property 2018	+	191,574
5b. Personal property 2017	-	199,101
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		3,981
7. Total valuation adjustment (sum of 4, 5c, 6)		3,981
8. Total estimated valuation July, 1, 2018		3,688,715
9. Total valuation less valuation adjustment (8 minus 7)		3,684,734
10. Factor for increase (7 divided by 9)		0.00108
11. Amount of increase (10 times 3)	+	\$ 3
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,789
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,789
15. Consumer Price Index for all urban consumers for calendar year 2017		0.014
16. Consumer Price Index adjustment (3 times 15)	\$	39
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,828

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kansas Center Cemetery  
Rice County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,786	49	3	26	22	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,786	49	3	26	22	0

County Treas Motor Vehicle Estimate

49

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

26

County Treas Commercial Vehicle Tax Estimate

22

County Treas Watercraft Tax Estimate

0

MVT Factor 0.01759

RVT Factor 0.00108

16/20M Factor 0.00933

Comm Veh Factor 0.00790

Watercraft Factor 0.00000









Tax Year:  
2018

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2019 BUDGET  
CMBLT032

Date - Time:  
2018/06/12 - 16:09:53

KANSAS CENTER CEM

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2018

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	2,571,668	0	3,981
Personal Property	100,215	0	0
Oil and Gas	91,359	0	0
State Assessed Utilities	925,473	0	0
Severed Minerals	0	0	0
<b>Total</b>	<b>3,688,715</b>	<b>0</b>	<b>3,981</b>
New Improvements	0	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 191,574

3. Actual Tax Rates Levied for the 2018 Budget

Fund	Rate
KANSAS CENTER CEMETERY-GE	0.60100
	<u>0.60100</u>

4. Final Assessed Valuation from November 1, 2017 Abstract 3,602,120

5. Personal Property excluding Watercraft for 2017 199,101

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2017 Column (2016 Tax) Delq % for KANSAS CENTER CEMETERY-GE Fund 0.07 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

Note:

Watercraft - .70  
Value - 5

06/12/2018  
Date



Provided by

RICE COUNTY

Name of County

## County Treasurer's Budget Information for 2019 Budget

### KANSAS CENTER CEMETERY

Name of Municipality

City and County Revenue Sharing

K.S.A 79-2967

Local Ad Valorem Tax Reduction (LAVTR)

K.S.A 79-2960

Local Alcoholic Liquor Tax

K.S.A. 79-41a04

Motor Vehicle Tax

K.S.A. 79-5111

\$ 49.01

Commercial Vehicle Tax

K.S.A 79-5111

\$ 21.58

Recreational Vehicle Tax

K.S.A. 79-5123

\$ 3.17

16/20M Vehicle Tax

K.S.A. 79-5111

\$ 26.03

Special City and County Highway

K.S.A. 79-3425c

Other Sources (Specify)

2016 Tax Delinquency Percentage

2016 Taxes Uncollected \$ 293,265.68

2017 Ad Valorem Levied \$ 21,470,533.76

Delinquency Percentage 1.37%

Date

5/1/2018 Provided By Clint Bieberle

County Treasurer

Rice

Name of County



## NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2019

The governing body of  
**Kansas Center Cemetery**  
**Rice County**

will meet on August 13, 2018 at 10:00 A.M. at Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,625	0.948	20,000	0.601	21,750	2,003	0.543
Debt Service							
Totals	2,625	0.948	20,000	0.601	21,750	2,003	0.543
Less: Transfers	0		0		0		
Net Expenditures	2,625		20,000		21,750		
Total Tax Levied	3,872		2,786		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,346,163		3,602,120		3,688,715		

## Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rosalie Wires